



RESOLUTION NO. 2297-2023

WHEREAS, the Board of Commissioners of the Township of Haverford, County of Delaware, Commonwealth of Pennsylvania, hereby authorizes transfers to be made between accounts of the 2022 Budget as set forth below:

General Fund Expenditure Increases

Township Buildings (409)	\$	40,000
Police (410)	\$	600,000
Fire Protection (411)	\$	60,000
Code Enforcement (413)	\$	10,000
Street Lighting (434)	\$	15,000
Parks & Recreation (450)	\$	120,000
Skatium (451)	\$	85,000
Park Maintenance (454)	\$	45,000

General Fund Revenue Increases

Act 205 Foreign Fire Insurance Allocation	\$	(60,000)
Police Special Details	\$	(600,000)
Building & Grading Permits	\$	(10,000)
Recreation Programs	\$	(165,000)
Skatium Ice Rentals	\$	(85,000)

General Fund Expenditure Decreases

Sanitation (427)	\$	(55,000)
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Change in Revenues/Expenditures Net Grand Total	\$	-
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RESOLVED, this 13th day of February, 2023.

TOWNSHIP OF HAVERFORD

C. Lawrence Holmes, Esq
President, Board of Commissioners

ATTEST:

David R. Burman
Township Manager/Secretary